



Annual Work Plan

Vietnam - Hanoi

Project: 00095984
Project Title: Governance Public Administration Performance Index PAPI
Year: 2020

Report Date: 29/9/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100002 PAPI	1 Method Field work and Re	1/11/2017	31/12/2018	VNM-Ctr Comm Supp & Dev Stdie	30000	DFAT	71300	Local Consultants	674,628.00
				VNM-Ctr Comm Supp & Dev Stdie	30000	DFAT	75100	Facilities & Administration	53,970.00
	2 International Expertise	1/11/2017	31/12/2021	UNDP	30000	DFAT	71200	International Consultants	20,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	1,600.00
	3 Policy Dialogues	1/11/2017	31/12/2021	UNDP	30000	DFAT	75100	Facilities & Administration	800.00
				UNDP	30000	DFAT	71600	Travel	10,000.00
	4 Report Dissemination	1/11/2017	31/12/2021	UNDP	30000	DFAT	75100	Facilities & Administration	1,120.00
				UNDP	30000	IRE AID	75100	Facilities & Administration	800.00
				UNDP	30000	IRE AID	71300	Local Consultants	10,000.00
				UNDP	30000	DFAT	72100	Contractual Services-Companies	14,000.00
	5 Good practices	1/11/2017	31/12/2021	UNDP	30000	DFAT	72100	Contractual Services-Companies	74,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	11,520.00
				UNDP	30000	DFAT	72600	Grants	70,000.00
	Activity 1	1/11/2017	31/12/2021	UNDP	30000	DFAT	71200	International Consultants	0.00
				UNDP	30000	DFAT	74100	Professional Services	0.00
				UNDP	30000	IRE AID	75700	Training, Workshops and Confer	0.00
	MANAGEMENT	1/11/2017	31/12/2021	UNDP	30000	IRE AID	61100	Salary Costs - NP Staff	77,500.00
				UNDP	30000	IRE AID	71600	Travel	5,000.00
				UNDP	30000	IRE AID	74100	Professional Services	4,362.00
				UNDP	30000	IRE AID	74500	Miscellaneous Expenses	5,000.00
UNDP				30000	IRE AID	75100	Facilities & Administration	7,349.00	
UNDP				04000	UNDP	71400	Contractual Services - Individ	35,000.00	
TOTAL								1,076,649.00	
GRAND TOTAL								1,076,649.00	



Annual Work Plan

Vietnam - Hanoi

Project: 00095984

Report Date: 29/9/2020

Project Title: Governance Public Administration Performance Index PAPI

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100002 PAPI	Activity 1	1/11/2017	31/12/2021	UNDP	30000	DFAT	74500	Miscellaneous Expenses	84,759.00
	MANAGEMENT	1/11/2017	31/12/2021	UNDP	30000	DFAT	74500	Miscellaneous Expenses	5,983,783.62
				UNDP	30000	IRE AID	74500	Miscellaneous Expenses	113,636.00
TOTAL									6,182,178.62
GRAND TOTAL									6,182,178.62